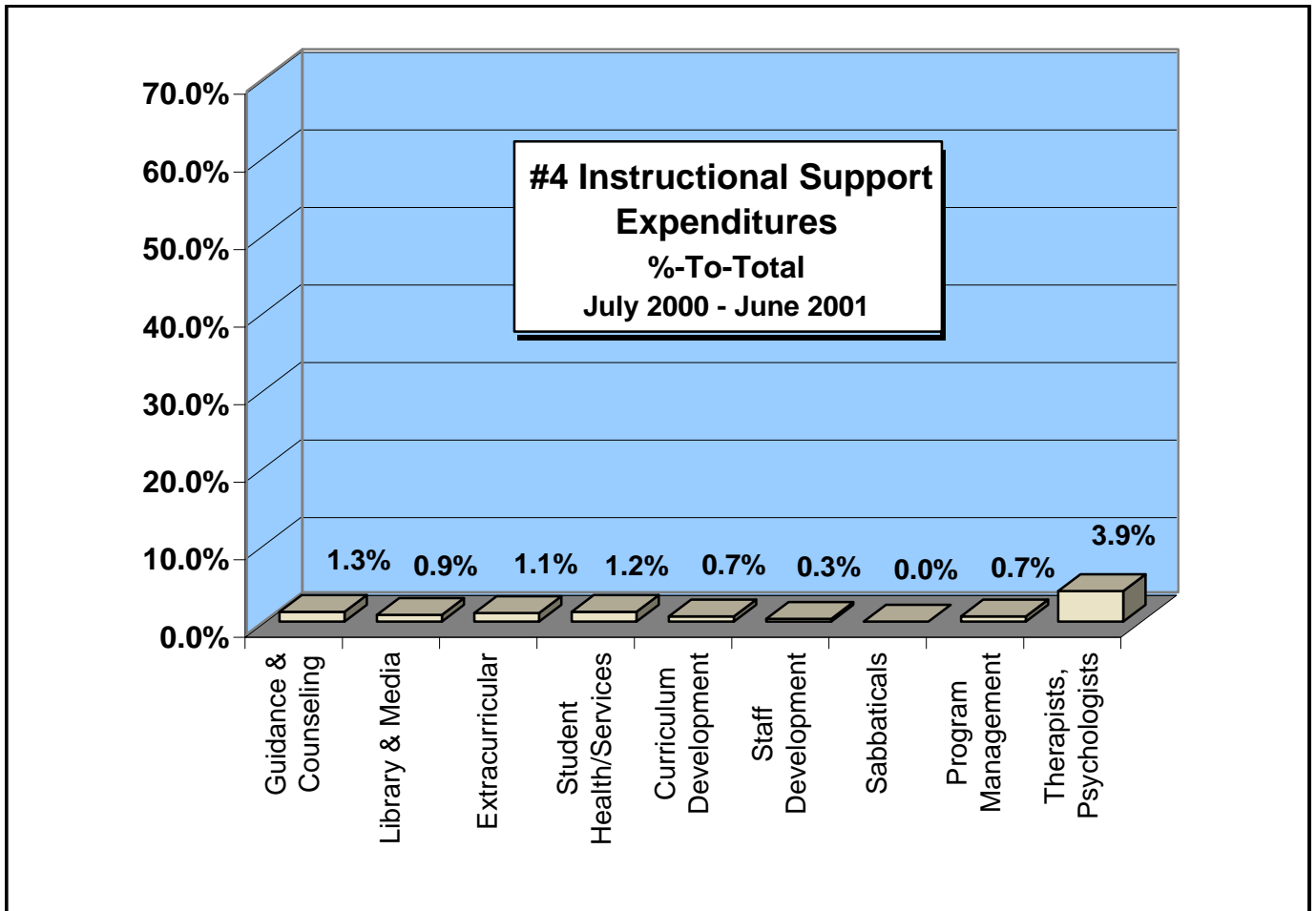


Johnston School District



District Enrollment (ADM): 3,256	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$423,190	\$130	1.3%
Library & Media	\$290,825	\$89	0.9%
Extracurricular	\$361,989	\$111	1.1%
Student Health & Services	\$412,636	\$127	1.2%
Curriculum Development	\$217,953	\$67	0.7%
Staff Development & Support	\$115,597	\$36	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$227,173	\$70	0.7%
Therapists, Psychologists, et al	\$1,318,724	\$405	3.9%
Instructional Support Expenditures	\$3,368,088	\$1,034	10.1%
Total District	\$33,511,751	\$10,292	100.0%